

41500 – EMERGENCY MANAGEMENT

▪ 41500.700 – CAPITAL PURCHASES

Phase 2 of the Fire Station project, Architectural and Civil Engineering, will continue into 2011. This project is funded by a \$300,000 grant from Dauphin County. In September, 2010, the Board made a Uniform Local Share Municipal Grant Application for phase 3, construction of the new fire station, in the amount of \$670,138 with the Township funding \$300,000 from the Building Fund and the estimated balance of the construction cost of \$2,500,000 funded through Township debt.

42600 – SOLID WASTE

▪ 42600.700 – CAPITAL PURCHASES

No capital outlays from this budget account or fund category anticipated in 2011.

42900 – WSA OPERATION

▪ 42900.700 – CAPITAL PURCHASES

An appropriation of \$9,500 is made for the completion of the Act 537 Special Study that was started in 2008. DEP may no longer provide the 50% matching funding for this study.

43000 – PUBLIC WORKS

▪ 43000.700 – CAPITAL PURCHASES

The 2011 budget shows the final payments on the backhoe. The 2011 plan appropriates funds from the Capital Reserve Fund for the purchase of a pavement miller attachment to the skid loader/Bobcat. Improvements to the public works facility include the replacement of several deficient garage doors and insulation for those workshop areas, walls and ceiling, to increase the energy efficiency. Funds are also allocated for the engineering/design of a new salt shed and bioretention area, both applicable to our MS4 permitting. These two projects are scheduled for construction in 2012. The total appropriation is \$114,500.

43300 – TRAFFIC CONTROL

▪ 43300.700 – CAPITAL PURCHASES

Upon recommendation from both the Roadmaster and the PSAB, the 2011 PIP allocates \$9,500 for the installation of Uninterruptible Power Source electrical unit to be installed in traffic control lights at the intersection of Clover Lane and US 22. This will be the third UPS system installed at Township traffic signals.

43400 – STREET LIGHTING

No expenditures anticipated for 2011.

43500 – SIDEWALKS

No expenditures anticipated for 2011.

43600 – STORM SEWER AND DRAINS

▪ **43600.300 – OTHER SERVICES**

In October, 2010, the Board awarded the Pheasant/Fairville culvert drainage bid to Custer Excavating for a total cost of \$179,909.75. This work may not be completed until the spring of 2011. The Township Engineer is completing the work on the Houck Manor 5 crossings project which will be bid in 2011. He is also working on solutions to the problems at the Stofko/Fairville/Getty area which awaits utility relocation by the water company and is scheduled for 2011.

The Public Works department will replace minor crossings at the following locations:

- Knight Road U-pipes
- Houck Manor minor drainage along Hillside Road
- Devonshire Heights Road between the Township line and Route 39.
- Sandy Hollow Road between Manor Drive and Piketown Rd.
- Areas along Kingwood and Minute
- Manor Drive section 1 (Route 39 to 22) in preparation for paving in 2012.

▪ **43600.313 - ENGINEERING**

The engineering/design/permitting/bidding for the following projects may continue into 2011:

- Houck Manor-5 crossings project
- Pheasant/Fairville culvert project

Funds are also allocated for the engineering/design of the following projects:

- Houck Manor minor crossing
- Stofko/Fairville/Getty

The total appropriation for Storm Sewers and Drainage is \$774,800.

43800 – MAINTENANCE OF HIGHWAYS

▪ **43800.245 – SUPPLIES**

The Board of Supervisors has indicated a desire to minimize/reduce costs and provide more scheduled maintenance for the roads of the Township. At their August road inspection the Board reviewed and inspected the roads for scheduled maintenance to be bid. The microsealing of the following roads would be included in the bid let by CapCOG:

- Rider, Windcrest, NorthStar, Eveningstar, Avondale Terrace, Umberger, Slepian, and Carl

The following roads in the Township are in fair shape and would be put out for public bid for oil 'n chip maintenance, which has a life span of 4 years:

- Green Hill (Oak Grove to Devonshire Heights), Fairville (Rt 39 south to Jonestown)
- Devonshire Heights (Rt 39 east to Township line)
- Doris, Lawrence, Pheasant, Fox Hill, East Appalachian Trail, Rauch, Compton

The total appropriation is \$235,000 funded from Highway Aid.

43900 – CONSTRUCTION OF HIGHWAYS

43900.245 – SUPPLIES

In 2010 the Township was awarded a \$375,000 grant for the construction of the I-81/Harper Dr. Truck Turnaround. This project may continue into 2011.

43900.313 – ENGINEERING SERVICES

The plan appropriates from the Capital Reserve Fund for the engineering, design, and permitting of several road construction projects at the following locations that may be completed or initiated in 2011:

- Eng/Design - Bid – I-81/Harper Dr. Truck Turnaround
- Eng/Design - Bid – Knight Rd. reconstruction
- Eng/Design – Manor Dr. Widening Phase 1

44600 – STORMWATER MANAGEMENT – MS4

▪ **44600.318 – PROFESSIONAL SERVICES (MS4)**

There is an appropriation of \$5,000 from the General Fund for field inspections related to the illicit discharge identification (ID&D) and GIS mapping under the Township's MS4 permit obligations.

45400 – PARKS

▪ **45400.310 – PROFESSIONAL SERVICES**

No capital outlays for this fund category in 2011.

▪ **45400.313 – ENGINEERING SERVICES**

No capital outlays for this fund category in 2011.

▪ **45400.700 – CAPITAL PURCHASES**

Funds are appropriated from the FILO fund in the total amount of \$25,000 for the following projects:

- Fairville Park – Moveable Picnic Tables
- Lenker Park – Water access
- Houck Memorial-drainage at Babe Ruth field
- Storage pad for dimatex used by Baseball Association

46100 – ENVIRONMENTAL ADVISORY COUNCIL (EAC)

▪ **46100.700 – CAPITAL PURCHASES**

No capital outlays for this fund category in 2011